**PTV 2013 – 2014 Annual Report – Additional Information**

The Directions (FRD22E) of the Minister for Finance, pursuant to the *Financial Management Act 1994* require a range of information to be prepared in relation to the financial year.

Contact person:

Brodie Woodland

Director

Governance and Legal

PO Box 4724 Melbourne Victoria 3001

[brodie.woodland@ptv.vic.gov.au](mailto:xxxxxx.xxxxxx@ptv.vic.gov.au)

**ptv.vic.gov.au**

**Table of Contents**

[Declarations of pecuniary interests 2](#_Toc364253905)

[Shares held by senior PTV officers 3](#_Toc364253906)

[Publications 4](#_Toc364253907)

[Changes in prices, fees, charges, rates and levies 5](#_Toc364253908)

[External reviews 6](#_Toc364253909)

[Research and development activities 7](#_Toc364253910)

[Overseas visits 8](#_Toc364253911)

[Major promotional, public relations and marketing activities 9](#_Toc364253912)

[Occupational health and safety 10](#_Toc364253913)

[Industrial relations 11](#_Toc364253914)

[Committees sponsored by PTV 12](#_Toc364253915)

[Details of all consultancies and contractors 14](#_Toc364253916)

Declarations of pecuniary interests

Declarations of pecuniary interests have been duly completed by all relevant PTV officers.

Shares held by senior PTV officers

No shares are held by a senior PTV officer as nominee or held beneficially in a statutory authority or subsidiary.

Publications

Details of publications produced by PTV and where the publications can be obtained

|  |  |  |
| --- | --- | --- |
| Publication | Produced | How obtained |
| Annual Report 2012-13  2014 PTV Network Revenue Protection Plan  Victorian Official Fare Evasion Series: October 2013  Rowville Rail Study Stage Two 2013-2014  Metropolitan passenger load survey  Track record issues 55, 56, 57, 58 | September 2013  January 2014  January 2014  June 2014  2013-2014  2013-2014 | [PTV website](http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/annual-report/)  <http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/annual-report/>  [PTV website](http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/)  http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/2014-ptv-networ-revenue-protection-plan/  [PTV website](http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/)  http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/research-and-statistics/  [PTV website](http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/)  http://ptv.vic.gov.au/projects/rail-projects/rowville-rail-feasibility-study/rowville-rail-feasibility-study-publications/  [PTV website](http://ptv.vic.gov.au/projects/rail-projects/rail-revival-study-geelong-ballarat-bendigo/)  <http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/passenger-load-surveys/>  [PTV website](http://ptv.vic.gov.au/projects/rail-projects/rail-revival-study-geelong-ballarat-bendigo/)  <http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/track-record/> |

Changes in prices, fees, charges, rates and levies

Details of changes in prices, fees, charges, rates and levies charged by PTV

|  |  |  |
| --- | --- | --- |
| Title | 2013 | 2014 |
| Nil | $ Nil | $ Nil |

There were no changes during the 2013-2014 financial year from prices, fees, charges, rates and levies charged by PTV other than the indexation of fees and fines published online at [transport.vic.gov.au](http://transport.vic.gov.au).

On 1 January 2014 public transport fares in Victoria increased by an average of 2.4 per cent.

The new fares are contained in the Victorian Fares and Ticketing Manual and the Regional Bus Fares Supplement.

The Victorian Fares and Ticketing Manual were published in the Government Gazette (numbers S468) on 23 December 2012.

The two documents are published on the Public Transport Victoria website (ptv.vic.gov.au/tickets/Victorian-fares-and-ticketing-manual).

External reviews

Details of any major external reviews carried out on PTV

|  |  |  |  |
| --- | --- | --- | --- |
| Major review | Conducted by | Purpose | Completed |
| Developing transport  infrastructure and  services for population  growth areas | The Victorian Auditor-General’s Office | Performance audit to assess the effectiveness of state agencies in planning and delivering transport infrastructure and services for population growth areas. | August 2013 |
| Auditor-General’s Report on the Annual  financial Report of the  state of Victoria, 2012–2013 | The Victorian Auditor-General’s Office | To express an opinion on the financial report  required under the  Audit Act 1994. | November 2014 |
| Access to education  for rural students | The Victorian Auditor-General’s Office | Performance audit to assess the  effectiveness of the  department of Education  and Early Childhood development’s (DEECD)  activities to ensure that Victorians in rural areas have access to a high-quality education. | April 2014 |
| Using ICT to improve  traffic management | The Victorian Auditor-General’s Office | Performance audit to assess the effectiveness of how information and  communications technology is managed  to improve traffic flow outcomes on Melbourne’s arterial road system and freeways. | June 2014 |
| Impact of increased  scrutiny on high-value high-risk (HVHR) projects | The Victorian Auditor-General’s Office | Performance audit to examine the effectiveness of the HVHR process in  improving project business cases and  procurements so that they provide an adequate basis for delivering intended project benefits within approved time lines and costs. | June 2014 |

Research and development activities

Details of major research and development activities undertaken by PTV

|  |  |  |
| --- | --- | --- |
| Major research and development | Conducted by | Purpose |
| Validation Rate Survey and Patronage estimation | Hoban and National Talent Partners | Quarterly survey on each metropolitan public transport mode to enable quarterly patronage estimation. |
| Fare Evasion and Valid Concession Percentage Survey | Sweeney Research | Biannual survey to estimate the rate of fare evasion on each metropolitan mode and on V/Line trains. |
| Passenger Counting surveys | Hoban | Biannual survey on metropolitan train and tram modes to understand passenger usage and capacity of the network to meet demand in peak travel periods. |
| Origin Destination Surveys | Traffix Group | Surveys on each metropolitan mode (approx. once every two years on each mode) to understand where, when and why people travel. |
| Customer Satisfaction Monitor | Wallis Research | Quarterly satisfaction monitor of passengers using each metropolitan and regional public transport mode. |
| Public Transport Tracker Research | Nature Research | Quarterly tracking study of metropolitan public transport users which tracks use (current, past and intended) and customer perceptions. |
| PTV Community | Sweeney Research | An online panel of 1,000 public transport customers who  conduct various surveys and tasks each week to understand  all aspects of the customer experience. |

Overseas visits

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Name | Position | Division | Destination | Approved cost | Purpose of travel |
| Ian Dobbs | Chair and CEO |  | London/Paris | $15,806 | Trip with Minister |
| Ian Dobbs | Chair and CEO |  | Milan | $998 | Personal trip to UK, incorporating a 2 day visit to Milan re meeting with Bombardier |
| Simon Whitehead | General Manager, Engineering | Asset and Program Management | China | $2,600 | Study Tour in China |
| Change Wei Yan | Signalling and Power Engineer | Asset and Program Management | New Zealand | $3,160 | New Zealand Conference |
| John Barry | General Manager, Rolling Stock Asset, Rolling Stock Projects | Asset and Program Management | Krakow | $16,745 | To inspect the first carbody shells and bogies for new X’Trapolis trains |
| Tim Buchanan | Manager, Rolling Stock Asset, Rolling Stock Projects | Asset and Program Management | Krakow | $16,745 | To inspect the first carbody shells and bogies for new X’Trapolis trains |
| Alan Fedda | Director | Customer Services | London and other parts of Europe | $15,571 | Research for the retendering of myki services, penalty fares, customer information and way finding improvements |
| Fiona Coull | General Manager, Ticketing Services | Customer Services | London | $8,373 | Attend the Transport Ticketing 2014 Conference |

Major promotional, public relations and marketing activities

Details of major promotional, public relations and marketing activities undertaken by PTV to develop community awareness of the services it provides are published in the Annual report.

Occupational health and safety

Details of assessments and measures undertaken to improve the occupational health and safety of PTV people are published in the Annual report.

Industrial relations

PTV continues to have a constructive relationship with the Community and Public Sector Union (CPSU) and the Rail, Tram and Bus Union (RTBU) who represent a number of PTV employees.

PTV worked closely with unions and employees during localised restructures in late 2013 and early 2014.

During the 2013-2014 financial year, PTV has not had any lost time through industrial disputes.

|  |  |
| --- | --- |
|  | Time lost (person days) |
| Industrial Accidents | 0 |
| Industrial Disputes | 0 |

Committees sponsored by PTV

A list of major committees sponsored by PTV, the purpose of each committee and the extent to which the purpose has been achieved

|  |  |  |
| --- | --- | --- |
| Major committee | Purpose | Extent of purpose achieved |
| PTV Audit and Risk Committee | This Committee assists the PTV Board in fulfilling its responsibilities related to PTV’s financial performance and the financial reporting process. The Committee is also responsible for the sign-off of accounting policies, the operation and implementation of PTV’s risk management framework and compliance with the various directions and procedures contained in the standing directions of the Minister for Finance. | The Committee held six meetings between 1 July 2013 and 30 June 2014, and oversaw a range of internal audit activities, including  PTV’s financial management compliance. The Committee also provided independent guidance and advice on PTV’s enterprise risk management framework. |
| PTV Health, Safety and  Environment Committee | This Sub-committee of the PTV Board promotes throughout PTV a strong and proactive culture which values health, safety and the environment by reviewing and  monitoring policies and performance in the area. | The Sub-committee held three meetings between 1 July 2013 and 30 June 2014. Consistent with its purpose, the Committee  reviewed and monitored PTV’s performance and compliance in relation to Occupational Health,  Safety and Wellbeing. The Committee also considered developments in safety legislation, and obligations under the National Greenhouse and Energy Reporting Scheme. |
| PTV Remuneration  Committee | This Committee assists the board to ensure that PTV has coherent remuneration policies and practices which enable it to attract and retain appropriate staffing resources. | The Committee held four meetings between 1 July 2013 and 30 June 2014. Matters considered by the Committee included executive remuneration, building capability through the learning and development budget, and outcomes and actions from the ‘A Thousand Small Improvements’(ATSI) program. |
| Ticketing Advisory Group | To provide input to PTV in relation to the roll out and management of ticketing systems on, and from, 1 January 2013. | The Ticketing Advisory Group held six meetings between 1 July 2013 and 30  June 2014 and in doing so successfully reviewed its Terms of Reference and provided input to PTV management and the Board on the operations of the myki ticketing system with a focus on service to customers and to the operators. |
| Melbourne Underground  Rail Loop Emergency Management Advisory  Committee | The Committee is chaired by PTV and provides a forum for  DTPLI, Metro Trains Melbourne (MTM), police and emergency services to meet and discuss  emergency management and operational level emergency. | The Committee met quarterly during the financial year and has progressed issues such as the deployment of the Rail Network Emergency Response Vehicles (RNERVs) as well as facilitate progress on ventilation, communications and power isolation issues. |
| Safe Travel Taskforce | To provide a forum for PTV, Victoria Police, public transport operators, Southern  Cross Station, DTPLI, DOJ, Taxi  Services Commission, City of Melbourne and Crime Stoppers to improve safety and perceptions of safety on the public transport network by sharing information and working together to coordinate initiatives. | Significant improvements in information  sharing between participants. This includes information sharing between Victoria Police and public transport operators on graffiti and vandalism hotspots, and sharing of research  on perceptions of safety to help inform new safety initiatives. |
| Revenue Protection Plan Implementation Committee | To provide a forum for PTV, DTPLI and public transport operators to coordinate activities to reduce fare evasion, as agreed in the Network Revenue Protection Plan. | A coordinated approach to revenue protection has been finalised. Activities in the plan include cross-deployment of Authorised Officers to fare evasion hotspots, and a strategic focus on reducing the cost of recidivist fare evasion. |
| Victorian Equal Opportunity  and Human Rights  Commission Consultative  Committee | To facilitate the discussion of policy initiatives and issues and concerns regarding the administration and implementation of the  *Equal Opportunity Act 2010, Racial and Religious Tolerance Act 2001* and the *Charter of Human Rights and Responsibilities Act 2006.* | The Committee met twice this financial year to discuss how PTV monitors discrimination in the customer complaints process, penalty fares and  assistance animals on public transport. |
| Customer Feedback  Industry Roundtable | To provide a forum for customer feedback managers from across the public transport industry to identify, analyse and respond  to complaint trends from customers and systemic issues. | The Customer Feedback Industry Roundtable met quarterly throughout the financial year and identified emerging issues by the operators, as well as monitoring the quality and timeliness of escalated complaint handling following the introduction of the PTV Customer Advocate. |
| Public Transport Access  Committee (PTAC) | To provide independent strategic advice to the Minister for Public Transport with the aim of improving public transport access for people with a disability or mobility issues. PTAC members have extensive experience and knowledge regarding issues that affect people with a disability or mobility restriction and older people. PTAC meets quarterly. | The Committee endorsed a range of  assessment methodologies for accessible stations and stops, including research by La Trobe University; prioritised small scale access improvements; released the Accessible Public Transport in Victoria Action Plan (2013–2017); reviewed the Disability  Standards for Accessible Public Transport 2002; and invited the Public  Transport Ombudsman as observer of PTAC. |
| Public Transport  Operators’ Committee  (PTOC) | Monthly meeting of public transport operators and key transport contributors to identify, discuss and resolve public  transport accessibility issues for people with a disability or mobility restriction. | Worked collaboratively with PTAC to develop and endorse assessment methodologies  for accessible public transport and accessibility plans. |

Details of all consultancies and contractors

This section details all consultancies and contractors including:

consultants/contractors engaged;

services provided; and

expenditure committed to for each engagement.

Note:

Contractor

A contractor is an individual or organisation that is formally engaged to provide works or services for or on behalf of an entity. This definition does not apply to casual, fixed-term or temporary employees directly employed by the entity.

Consultancy

A consultant is a particular type of contractor that is engaged primarily to perform a discrete task for an entity that facilitates decision making through:

provision of expert analysis and advice; and/or

development of a written report or other intellectual output.

Details of consultancies

The definition of consultancy was updated effective from 1 July 2013. Consequently, disclosures on the 2013–2014 consultancy expenditure cannot not be compared with previous year disclosures.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *Consultant* | *Purpose of  consultancy* | *Start date* | *End date* | *Total approved project fee (excluding GST)* | *Expenditure 2013‑14 (excluding GST)* | *Future expenditure (excluding GST)* |
| AECOM AUSTRALIA PTY LTD | SSMB Scoping Services | 11-Apr-14 | 30-Apr-14 | $13 | $0 | $13 |
| AECOM AUSTRALIA PTY LTD | Ballarat West Train Stabling and Maintenance Facility (North Side) - Preliminary Design | 19-Mar-14 | 14-May-14 | $16 | $0 | $16 |
| AECOM AUSTRALIA PTY LTD | Planning and Environmental Permits - Caroline Springs Rail Station | 9-Dec-13 | 31-Jul-14 | $20 | $16 | $4 |
| AECOM AUSTRALIA PTY LTD | Tram Power Upgrade: Stakeholder and Community Engagement Strategy | 3-Jul-13 | 30-Sep-13 | $25 | $24 | $1 |
| AECOM AUSTRALIA PTY LTD | E-Gate Dynon Road Tram Stabling Access - Engineering Feasibility Assessment | 7-Oct-13 | 25-Nov-13 | $47 | $47 | $0 |
| AECOM AUSTRALIA PTY LTD | Geelong - Torquay Rail Study (Project Design Report) | 24-Feb-14 | 30-Jun-14 | $49 | $25 | $24 |
| AECOM AUSTRALIA PTY LTD | Roling Stock Business Case Technical Support - Next Generation Trains | 3-Oct-13 | 13-Dec-13 | $68 | $68 | $0 |
| AECOM AUSTRALIA PTY LTD | Southern Cross Substation Project - Concept Design | 21-Oct-13 | 22-Nov-14 | $90 | $72 | $19 |
| AECOM AUSTRALIA PTY LTD | MARL Review and Constructability of Albion East Alignment | 2-Sep-13 | 20-Feb-14 | $94 | $77 | $18 |
| AECOM AUSTRALIA PTY LTD | VITM model enhancement and modelling for Network Development Plan and Business Case Evaluation | 17-Sep-13 | 20-Dec-13 | $110 | $25 | $85 |
| AECOM AUSTRALIA PTY LTD | Pakenham East Stabling Yards Approvals | 14-Mar-14 | 1-Aug-14 | $170 | $0 | $170 |
| AECOM AUSTRALIA PTY LTD | Geelong Rail Corridor - Electrification via the Regional Rail Link | 14-Jan-14 | 30-Jun-14 | $223 | $167 | $56 |
| AECOM AUSTRALIA PTY LTD | Calder Park Stabling Stage 1 - Preliminary Design (AECOM) | 15-Jul-13 | 20-Dec-13 | $432 | $384 | $49 |
| ANNA WHITLAM PEOPLE | Engagement of Anna Whitlam People | 24-Mar-14 | 7-Apr-14 | $52 | $52 | $0 |
| ARUP PTY LTD | Proposed Sunbury South Station - Advice on Location Constraint | 14-Apr-14 | 30-Jun-14 | $23 | $0 | $23 |
| AURECON AUSTRALIA PTY LTD | Balaclava Station Upgrade Project - Option Assessment | 18-Oct-13 | 30-Nov-13 | $59 | $44 | $14 |
| AURECON AUSTRALIA PTY LTD | Strategic Land Holdings Review - Strategic Network update and mapping | 6-Jan-14 | 20-Dec-14 | $77 | $43 | $34 |
| AURECON AUSTRALIA PTY LTD | Preparation of concept designs for station universal access improvements | 19-Sep-13 | 15-Dec-13 | $115 | $103 | $13 |
| AURECON AUSTRALIA PTY LTD | Cranbourne Pakenham Rail Corridor Project Engineers Services | 1-Apr-14 | 30-Jun-14 | $326 | $97 | $229 |
| CORPORATE VALUE ANALYTICS PTY LTD | Review of AD6 Costs and Budget Forecasts | 14-Mar-14 | 31-Mar-14 | $20 | $0 | $20 |
| CORPORATE VALUE ANALYTICS PTY LTD | Review of Allocation of Farebox between Metro and Regional Services | 28-Apr-14 | 16-May-14 | $24 | $0 | $24 |
| DELOITTE TOUCHE TOHMATSU | Bus Services Evaluation | 10-Apr-14 | 9-May-14 | $84 | $84 | $0 |
| DELOITTE TOUCHE TOHMATSU | Commercial and Financial Advisory Services - myki Ticketing Services Re-tender | 26-Jun-14 | 4-Oct-14 | $132 | $0 | $132 |
| DELOITTE TOUCHE TOHMATSU | School Bus Seatbelt Installation Study Phase 3 | 14-Oct-13 | 30-Jun-14 | $133 | $133 | $0 |
| ERNST & YOUNG | Provision of Fraud and Corruption Control Framework Services and Training Awareness | 13-Jan-14 | 30-Jun-14 | $90 | $90 | $0 |
| ERNST & YOUNG | CTP Provision of Operational and Commercial Advisory Services | 27-Sep-13 | 31-Jan-14 | $104 | $72 | $33 |
| ERNST & YOUNG | Current State Analysis of PTV Operator to Customer Systems | 19-Aug-13 | 31-Oct-13 | $106 | $105 | $0 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | South Morang - Short term Car Parking, Cragieburn Car Parking | 23-Jun-14 | 30-Aug-14 | $16 | $0 | $16 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Dandenong Station and Modal Interchange | 31-Oct-13 | 31-Jan-14 | $18 | $10 | $8 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Huntingdale Railway Station - Concept Design Services - Car Parking | 3-Mar-14 | 25-Jul-14 | $19 | $15 | $4 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Design & Documentation Services for Shared Bike Path Extension - Keilor Plains Railway Station | 8-Jan-14 | 24-Mar-14 | $21 | $0 | $21 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Traffic Studies and Cost Estimation to Support Stations and Modal Interchange Program | 5-Mar-14 | 30-Jul-14 | $24 | $19 | $5 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Berwick Railway Station - Proposed Car Park Extension Detailed Design | 7-Oct-13 | 31-Jan-14 | $69 | $64 | $5 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Station and Interchange Upgrade Program - Concept Design Preparation | 16-Sep-13 | 31-Dec-13 | $135 | $108 | $27 |
| INTERFLEET TECHNOLOGY PTY LTD | Phase 1 - SPAD Review Project | 15-Mar-14 | 1-May-14 | $84 | $0 | $84 |
| JACOBS GROUP (AUSTRALIA) PTY LTD | Provision of ClicSim Modelling for Melbourne Rail Link | 30-Jun-14 | 20-Dec-14 | $101 | $0 | $101 |
| JACOBS GROUP (AUSTRALIA) PTY LTD | SEP: Electrolysis Mitigation Works for Sunbury, Jackson Hill and Diggers Rest Railway Substation areas | 5-Feb-14 | 1-Mar-15 | $204 | $70 | $134 |
| KELLOGG BROWN & ROOT PTY LTD | SMREP Environmental Management Services | 22-Nov-13 | 30-Jun-16 | $145 | $36 | $108 |
| KPMG | PTV Procurement Reform Support - KPMG | 2-May-14 | 31-May-14 | $22 | $0 | $22 |
| KPMG | Procurement Framework Services | 16-Dec-13 | 31-Jan-14 | $22 | $22 | $0 |
| KPMG | PTV Enterprise Risk Management Refresh | 30-Sep-13 | 29-Nov-13 | $100 | $90 | $10 |
| KPMG | Enterprise Resource Planning Requirements Definition Project | 23-Sep-13 | 17-Jan-14 | $198 | $198 | $0 |
| METRO TRAINS MELBOURNE PTY LTD | MURL Fire and Life Safety Upgrade (Stage 2) Preliminary Development | 16-Apr-14 | 4-Jan-15 | $273 | $4 | $269 |
| OPUS RAIL PTY LTD | Development of Concept Plans for Proposed Stations at Beveridge, Lockerbie and Sunbury North | 30-May-14 | 31-Jul-14 | $45 | $0 | $45 |
| OPUS RAIL PTY LTD | Donnybrook Railway Station Upgrade Planning | 25-Jun-14 | 29-Aug-14 | $48 | $0 | $48 |
| OPUS RAIL PTY LTD | Rail Revival: Geelong - Drysdale Project Design Report | 20-Jan-14 | 4-Apr-14 | $55 | $55 | $0 |
| OPUS RAIL PTY LTD | Cranbourne Pakenham Rail Corridor Project -Engineering Management | 1-Apr-14 | 24-Sep-14 | $427 | $166 | $261 |
| PHOENIX IT & T CONSULTING PTY LIMITED | Consultancy Services Agreement - Customer Service Standard Project - Phase 1 | 19-Jun-14 | 29-Aug-14 | $290 | $0 | $290 |
| PRICEWATERHOUSECOOPERS | Net Economic Value Model Re-build | 24-Feb-14 | 17-Mar-14 | $23 | $23 | $0 |
| PRICEWATERHOUSECOOPERS | Melbourne Airport Rail Link Financial Analysis | 24-Mar-14 | 30-Jun-14 | $115 | $63 | $53 |
| PRICEWATERHOUSECOOPERS | Commercial Advisory Services | 20-Jan-14 | 30-Jun-14 | $153 | $0 | $153 |
| PRICEWATERHOUSECOOPERS | Price Elasticity Research | 14-Apr-14 | 30-Aug-14 | $321 | $140 | $181 |
| PRICEWATERHOUSECOOPERS | Advisory Services - myki Revenue Policy | 23-Jun-14 | 31-Oct-14 | $435 | $0 | $435 |
| PROGRAM PLANNING PROFESSIONALS PTY LTD | Provision of GRIP Lifecycle Services | 29-Jul-13 | 6-Sep-13 | $77 | $64 | $13 |
| SINCLAIR KNIGHT MERZ PTY LTD | Melbourne Tram Model - Test proposed network simplification | 10-Oct-13 | 25-Oct-13 | $13 | $13 | $0 |
| SINCLAIR KNIGHT MERZ PTY LTD | Study of alternative motorised devices that could be applied at stations and on platforms | 2-Jun-14 | 10-Jul-14 | $25 | $12 | $12 |
| SINCLAIR KNIGHT MERZ PTY LTD | Transport Demand Model Enhancement and Demand Forecasting for Melbourne Airport | 25-Mar-14 | 31-Dec-14 | $211 | $30 | $181 |
| SMS MANAGEMENT & TECHNOLOGY PTY LTD | Professional Services for the Operator Payment System Modernisation Project | 26-Jun-14 | 20-Sep-14 | $40 | $0 | $40 |
| URS AUSTRALIA PTY LTD | Cranbourne Pakenham Rail Corridor Project - Operations Planning | 1-Apr-14 | 30-Jun-14 | $271 | $0 | $271 |
| URS AUSTRALIA PTY LTD | Stage 1 - Rail Operations and Systems Engineering Advisory Services | 4-Nov-13 | 30-Sep-14 | $807 | $463 | $345 |
| WORLEYPARSONS SERVICES PTY LIMITED | Metropolitan Bus Stop Investigation for DDA Compliance Requirements | 17-Apr-14 | 1-May-14 | $23 | $0 | $23 |
| EVANS & PECK PTY LTD | VLine Rev Heritage Train Operations & Speed Restrictions | 20-Nov-13 | 31 May 2014 | $4 | $4 | $0 |
| AECOM AUSTRALIA PTY LTD | Traction Power Source - Electric versus Diesel | 2-Aug-13 | 14 August 2013 | $5 | $5 | $0 |

Details of consultancies

Listed below are contractors who were engaged to provide services to PTV in 2013 – 2014.

|  |  |  |
| --- | --- | --- |
| *Contractor* | *Service Provided* | *Expenditure 2013‑14 (excluding GST)* |
| AECOM AUSTRALIA PTY LTD | SMREP - South Morang Rail Extension Alliance (AECOM) | $49.1 |
| AECOM AUSTRALIA PTY LTD | Melbourne Metro - Impact Assessment Services | $332.1 |
| AECOM AUSTRALIA PTY LTD | Doncaster Rail Study - Work Package B - Integrated Transport and Network Planning | $3.1 |
| ALBERT DAS & ASSOCIATES PTY LTD | Provision of Planning and Scheduling Services | $7.2 |
| AQUENTA CONSULTING PTY LTD | PCG - Provision of Estimating Services for IPD | $110.2 |
| ARUP PTY LTD | Geelong Station Disability Access - Preparation of Design Report | $343.6 |
| ARUP PTY LTD | On-Road Public Transport Network Development Plan (NDP) Modelling | $40.7 |
| ARUP PTY LTD | MURL Fire, Ventilation and Evacuation Upgrade - Design and Estimation | $331.1 |
| AURECON AUSTRALIA PTY LTD | Melbourne Metro - Stage 1 - Technical Advisory Services | $1534.7 |
| AURECON AUSTRALIA PTY LTD | VRIOGS 007.2 Development 2013-14 and DMS Helpdesk | $111.1 |
| AURECON AUSTRALIA PTY LTD | Rowville Rail Corridor - Upgrade of Bus Services | $99.2 |
| AURECON AUSTRALIA PTY LTD | Rowville Rail Corridor - Refinement of Rail Alignment Options | $45.0 |
| AURECON AUSTRALIA PTY LTD | Early Works Masterplanning (EWM) Advisor Stage 1 | $218.0 |
| AURECON AUSTRALIA PTY LTD | HCS Risk Management Support | $46.6 |
| AURECON AUSTRALIA PTY LTD | Mernda Integrated Transport Extension - Rail Extension Concept Design Development | $20.0 |
| AURECON AUSTRALIA PTY LTD | Engineering Assurance Scheduling - Edmund Chew (AURECON) | $18.0 |
| BICYCLE VICTORIA INCORPORATED | Parkiteer Bike Cage Program | $240.0 |
| CAPIRE CONSULTING GROUP | E-Class Tram DDA Trial | $5.2 |
| CITY OF GREATER GEELONG | Bus Stop Works on Albert St., Rennie Street, & Anakie Road (City of Greater Geelong) | $40.4 |
| CLAYTON UTZ | Provision of Legal Services | $25.3 |
| CONSALTER PTY LTD | Provision of Design Services - 417 DDA Compliant Bus Stops | $215.7 |
| CONSALTER PTY LTD | Audit and Design of Bus Stops to DDA Standards in Various Locations | $21.5 |
| CONSALTER PTY LTD | Intersection Design and Bus Stop Design - Dunnings Rd, Point Cook | $20.0 |
| CONSALTER PTY LTD | Survey and Design of 2 Major Bus Stops at Gateway Road, Warrnambool | $13.1 |
| CONSALTER PTY LTD | Survey and Design: Bus Stop at 3 Cemetery Road, Moe | $2.6 |
| CORRS CHAMBERS WESTGARTH | Provision of Legal Services | $134.4 |
| DLA PIPER AUSTRALIA | Provision of Legal Services | $165.8 |
| ERNST & YOUNG | Southland Station Retail Analysis | $4.3 |
| ERNST & YOUNG | Review of Procurement Models - New Metro Train Fleet | $121.3 |
| EVANS & PECK PTY LTD | Melbourne Metro - Constructability Advisory | $16.9 |
| FAIVELEY TRANSPORT AUSTRALIA LTD | Vigilance Control and Event Recording System - VICERS (FAIVELEY) | $4076.0 |
| FOUR M PTY LTD | RS - Specialist Technical Advice on Next Generation Rollingstock Procurement | $184.5 |
| GE ENERGY AUSTRALIA PTY LTD | Smallworld Support Services | $122.0 |
| GEOMATIC TECHNOLOGIES PTY LTD | Customer Experience Performance Regime Audits on Train and Tram Network Assets | $14.0 |
| GHD PTY LTD | Redraw of Yarra Trams Sub station single line diagrams - Batch2 | $49.2 |
| GLOBAL CONTRACTING PTY LTD | Donnybrook Car Park Upgrade | $75.8 |
| GLOBAL CONTRACTING PTY LTD | Pack A: Construction of DDA Compliance Bus Stops in the La Trobe Valley | $102.4 |
| HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD | Contingent Labour Services | $1655.4 |
| HINDS BLUNDEN PTY LTD | DTRS Workshop Facilitation | $7.4 |
| HOBAN RECRUITMENT | Specialist Procurement Recruitment Search Services | $29.7 |
| HOBAN RECRUITMENT | Supply of Survey Staff for Public Transport Surveying | $1186.6 |
| HOBAN RECRUITMENT | Contingent Labour Services | $21.8 |
| HUDSON GLOBAL RESOURCES | Contingent Labour Services | $593.7 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | DART – SmartBus Thompsons Road Kiss & Ride, Bulleen, Tender Document Preparation and Evaluation | $2.0 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Superintendent Donnybrook Car Park Extension | $7.6 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Keilor Plans Car Park Extension - Design Delivery | $86.7 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Design of DDA Compliant Bus Stops within Bacchus Marsh | $12.9 |
| HYDER CONSULTING (AUSTRALIA) PTY LTD | Keilor Plains Railway Station Car Park Extension - Underground Service Investigations | $14.1 |
| INTERFLEET TECHNOLOGY PTY LTD | Vlocity 2012 Risk Register Review | $2.3 |
| JOHN HOLLAND PTY LTD | SMREP - South Morang Rail Extension Alliance (John Holland) | $24.4 |
| KAZ GROUP PTY LTD | Managed IT Support Services | $985.9 |
| KPMG | Information Technology Assessment and Review Program | $198.8 |
| KPMG | Services for the Development of Capital Project Life Cycle Processes and Governance Framework | $565.8 |
| KPMG | Confirmation of exchange rates for the purchase of additional X'Trapolis trains | $10.0 |
| KPMG | DIVA4 - NTS Program Management Activities | $334.2 |
| KPMG | Review of Penalty Fare Model | $60.4 |
| KPMG | Foreign Exchange Adjustment for additional 3-car Vlocity Unit | $8.0 |
| M & M SERVICES (AUST) PTY LTD | M & M Services (Aust) Pty Ltd - Bus Stop Occupations Works | $52.1 |
| M & M SERVICES (AUST) PTY LTD | M & M Services (Aust) Pty Ltd - Bus Stop Maintenance Works | $160.1 |
| M & M SERVICES (AUST) PTY LTD | M & M Services - Bus Asset Maintenance Works | $3.0 |
| MADDOCKS | Provision of Legal Services | $2.9 |
| METIS ADVISORY PTY LTD | Transactions Management Services Facilitator for the Metropolitan Bus Services Project | $35.1 |
| METIS ADVISORY PTY LTD | Commercial Advisory Services | $29.5 |
| MINTER ELLISON LAWYERS | Provision of Legal Services | $339.3 |
| MONASH UNIVERSITY | Crowd Dynamics and Management at Major Public Transport Hubs Research | $75.0 |
| MULTI-MODAL TRANSPORT SOLUTIONS | Lonsdale St / Exhibition St Traffic and Pedestrian Surveys | $60.0 |
| MULTI-MODAL TRANSPORT SOLUTIONS | Provision of Fare Evasion & Valid Concession Percentage Survey Services May 2013 | $107.5 |
| MULTI-MODAL TRANSPORT SOLUTIONS | Survey Operations - Heads of Agreement - Multi Modal | $201.8 |
| NATURE PTY LTD | Provision of Market Research Services - Metropolitan Tracker & Regional Myki Rollout | $98.2 |
| NATURE PTY LTD | Market Research Services | $860.9 |
| NIIT TECHNOLOGIES PTY LTD | Supplementary Services for Application Maintenance Enhancement and Support | $30.8 |
| NIIT TECHNOLOGIES PTY LTD | Resources for PASS Bus System Program of Work | $119.4 |
| NIIT TECHNOLOGIES PTY LTD | PRS Test Analyst Services | $11.2 |
| NIIT TECHNOLOGIES PTY LTD | AMES Coordination Services | $16.8 |
| O'CONNOR MARSDEN & ASSOCIATES | Provision of Probity Practitioner Services for the Metropolitan Bus Services Project | $0.2 |
| O'CONNOR MARSDEN & ASSOCIATES | Provision of Probity Practitioner Services for Customer Contact Centre Project | $10.5 |
| ONSET DESIGN PTY LTD | Drawing Management System Programme of Works | $261.9 |
| ONSET DESIGN PTY LTD | Re-branding of the Drawing Management System for PTDA | $5.7 |
| OPUS RAIL PTY LTD | Facilities Management Services for the Metrol Replacement Program | $407.3 |
| OPUS RAIL PTY LTD | SISD-BUS: Engagement of System Engineering Services | $8.2 |
| OPUS RAIL PTY LTD | Project Management Support Services Digital Train Radio Project | $259.6 |
| OPUS RAIL PTY LTD | Verification and Redraw of Signallng Arrangements and Bonding Plans - Frankston Corridor | $50.0 |
| OPUS RAIL PTY LTD | Annual Audit of the Drawing Management System Compliant Vault | $50.0 |
| OPUS RAIL PTY LTD | South Geelong Tunnel Preliminary Investigation | $33.6 |
| OPUS RAIL PTY LTD | Systems Engineering Services - Control and Communications | $17.0 |
| OPUS RAIL PTY LTD | Systems Engineering Services for the High Capacity Signalling Project | $1230.9 |
| OPUS RAIL PTY LTD | Ballarat Railway Station - Provision of standard gauge line thorugh Ballarat Station | $29.7 |
| PACIFIC SERVICES GROUP PTY LTD | WRUP - Closed Circuit Television, Security and Information and Communications Technology Works | $2.1 |
| PAFFRATH CONSULTING | Superintendent for the construction of Wandong Railway Station Car Park | $10.9 |
| PAFFRATH CONSULTING | Superintendent for the construction of Melton Railway station Car Park | $20.3 |
| PATRICK KELLY CONSULTING PTY LTD | Provision of Rail and Tram Strategy and Asset Management Services | $100.8 |
| PERACON PTY LTD | Project Systems Engineering Support | $58.1 |
| PERACON PTY LTD | Senior System Architect Support for SmartBus/BTS | $3.6 |
| PHILLIP BOYLE & ASSOCIATES PTY LTD | Survey Operations Services | $259.3 |
| PHILLIP BOYLE & ASSOCIATES PTY LTD | Phillip Boyle - Warrnambool OSP review through HASTUS | $33.6 |
| PITCHER PARTNERS CONSULTING PTY LTD | SEP: Sunbury Electrification Project - Financial Advisory Services | $12.3 |
| PITCHER PARTNERS CONSULTING PTY LTD | SMREP - South Morang Rail Extension Alliance Financial Services | $19.1 |
| PLEXICOR AUSTRALIA | DART and Yellow Orbital SmartBus Totem Contract | $53.3 |
| PRICEWATERHOUSECOOPERS | MBSP-Provision of Independent Actuarial Services for the Metropolitan Bus Services Project | $66.1 |
| PRICEWATERHOUSECOOPERS | Security Assessment Services | $33.8 |
| PRICEWATERHOUSECOOPERS | Rainbow Boards Projects - Security Assessment, Specification and Testing | $18.4 |
| R2A PTY LTD | T-RS: Risk Reviews for Tram procurement project (R2A) | $23.0 |
| R2A PTY LTD | Comeng Life Extension - Scope and Risk Identification | $21.5 |
| RANDSTAD PTY LTD | Contingent Labour Services | $407.6 |
| RASPBERRY INNOVATION RESEARCH AND STRATEGY PTY LTD | Market Research Services | $103.9 |
| REDBACK CIVIL PTY LTD | Construction of Bus Interchange at Kyabram | $24.2 |
| REDBACK CIVIL PTY LTD | Temporary Bus Stop - Palmers Road @ Lancaster Drive North Bound - Site 12 Point Cook | $13.5 |
| REDBACK CIVIL PTY LTD | Construction of Town Bus Stop at Sturt Street Ballarat | $28.8 |
| REDBACK CIVIL PTY LTD | Construction of 27 DDA Compliant Bus Stops in the City of Portland | $75.7 |
| REDBACK CIVIL PTY LTD | Construction of 39 DDA Compliant Bus Stops in Point Cook | $118.0 |
| REDBACK CIVIL PTY LTD | Construction of 22 DDA Compliant Bus Stops in Craigieburn | $93.8 |
| REDBACK CIVIL PTY LTD | Construction works for 2 DDA Bus Stop at Colac | $7.4 |
| RHUMB CONSULTING PTY LTD | Contingent Labour Services | $245.4 |
| ROSS HUMAN DIRECTIONS LIMITED | Contingent Labour Services | $92.2 |
| RSM BIRD CAMERON | Audit and corporate finance operational support services | $255.6 |
| SIGN EXPRESS | Manufacture and Installation of Regional Rail Network Signage | $84.0 |
| SIGNCRAFT PTY LTD | PTV Signage on Myki Card Vending Machines on Frankston Corridor | $43.5 |
| SIGTEC ITS PTY LTD | Works - Smartbus ICT System contract | $300.1 |
| SIGTEC ITS PTY LTD | Bus Tracking System | $1026.8 |
| SINCLAIR KNIGHT MERZ PTY LTD | Melbourne Tram Model : Spatial Analysis of signpost data | $40.0 |
| SKILLED GROUP LIMITED | Myki Customer Support Services | $49.5 |
| SMS MANAGEMENT & TECHNOLOGY PTY LTD | System Integration Services | $81.1 |
| SOFTWARE ESCROW & COPYRIGHT AGENTS PTY LTD | Provision of Escrow Services for Tram Rolling stock | $1.5 |
| SOFTWARE ESCROW & COPYRIGHT AGENTS PTY LTD | Provision of Escrow Services for SmartBus ICT System | $3.6 |
| SOFTWARE ESCROW & COPYRIGHT AGENTS PTY LTD | Provision of Escrow Services in relation to the Giro Source Code | $1.9 |
| SOFTWARE ESCROW & COPYRIGHT AGENTS PTY LTD | DTRS Escrow agreement between Nokia Siemens, Siemens and PTV | $1.5 |
| SURESIGN PTY LTD | PTV Branded Internal Bus Decal Suite | $70.1 |
| T J VAN GELDERMALSEN | Technical Review of Strategic Models Benefit Estimation | $22.5 |
| TANZANITE SOFTWARE SOLUTIONS | Loads, Ons/Offs and OPR Audit - Database Migration to SQL | $22.5 |
| TAYLOR CULLITY LETHLEAN LANDSCAPE ARCHITECT URBAN DESIGN | SMREP - Design Assessment | $1.7 |
| THE UNIVERSITY OF MELBOURNE | Integrating mobility on demand in urban transport infrastructures | $30.0 |
| THE UNIVERSITY OF MELBOURNE | Survey Operations Statistical Services | $20.7 |
| TIGERSPIKE PTY LTD | Advertising Agency Campaign Services | $12.8 |
| TIGERSPIKE PTY LTD | App Development Services | $168.4 |
| TIGERSPIKE PTY LTD | Timetable API Services | $116.0 |
| TIGERSPIKE PTY LTD | Support Services | $64.4 |
| TRAFFIX GROUP PTY LTD | Traffic Signal Remodel Plan at Lonsdale Street / Exhibition Street. | $2.4 |
| TRAFFIX GROUP PTY LTD | SmartBus - Design of 2 SmartBus Stops, Cooper Street Epping | $5.9 |
| TRAFFIX GROUP PTY LTD | Survey Operations Services | $253.0 |
| TRAFFIX GROUP PTY LTD | Preparation of Bus Stop Design - 2071 Portarlington Rd, Drysdale | $3.5 |
| TRAFFIX GROUP PTY LTD | Provision of Services relating to Echuca Bus Interchange Survey | $7.7 |
| TRAFFIX GROUP PTY LTD | DDA Upgrades and Bus Stops Design at Point Cook(2) and Roxburgh Park (3), | $8.0 |
| TRANSVALUE MANAGEMENT PTY LTD | E Gate Transport Options Assessment | $322.3 |
| URS AUSTRALIA PTY LTD | Doncaster Rail Study - Work Package A - Overall Project Leader | $76.8 |
| VEITCH LISTER CONSULTING PTY LTD | Supply of Zenith Transport Demand Forecasting Model of Victoria | $182.4 |
| VEITCH LISTER CONSULTING PTY LTD | Melbourne Metro Transport Modelling and Scenario Testing | $45.0 |
| VIC ROADS | TRAM-RS: Route 96 Corridor Development Project - Development Phase | $335.1 |
| VICROADS | Level Access Tram Stop Upgrade Program - Easy Access Tram Stops | $211.8 |
| VICROADS | Phase 2: New Street Level Crossing Upgrade Project - Brighton: | $711.0 |
| VICROADS | Support to Establish Land Title and Boundaries | $74.7 |
| VICROADS | Ringwood Station and Interchange Upgrade: Contract Delivery including preliminary design & early construction activities | $2698.4 |
| VICTORIAN GOVERNMENT SOLICITORS OFFICE | Provision of Legal Services | $1428.8 |
| WALLIS CONSULTING GROUP PTY LTD | Provision of Services to deliver the Customer Satisfaction Monitor Program | $637.0 |